

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2017 - 2018

SCHOOL: 141 Westwood Middle School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,336,590	16.98	38,321,890	14.09	3,417,824,301	13.34
State/Local (excludes lottery)	6,536,717	83.02	233,694,557	85.90	22,171,281,118	86.56
Lottery	-	-	49,953	0.02	5,024,625	0.02
Private	-	-	-	-	19,871,211	0.08
TOTAL	7,873,307	100.00	272,066,400	100.00	25,614,001,255	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,117	4,332	4,833	4,241,305
Substitute Teachers (salaries/benefits) + Other Instructional Personnel****	1,073	1,104	991	1,105,705
Contracted Instructional Services	144	225	222	147,937
School Administration	438	578	582	451,427
Materials/Supplies/Operating Capital Outlay	228	322	234	235,183
Food Services	588	580	518	605,857
Operation and Maintenance of Plant	867	1,061	925	893,143
Other School-Level Support Services++	187	246	219	192,750
TOTAL SCHOOL COSTS**	7,642	8,448	8,524	7,873,307

Unweighted student FTE for this school = 1,030.19

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,666	3,752	4,051	2,163,555
ESOL	4,655	4,136	4,912	261,266
Exceptional Programs	4,731	6,011	7,559	1,816,484
Vocational Programs	-	3,887	4,201	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	1	82	NOT AVAILABLE	637
Computer Hardware and Software	49	128	NOT AVAILABLE	50,167
Other Instructional Materials	44	121	NOT AVAILABLE	44,818
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	5	5	NOT AVAILABLE	4,643